

2019 LEEDS-SHEFFIELD PARTNERSHIP LOCAL AUTHORITY		Capital Plan 2018-2019									
		Total	17/22	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Year	Reference	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	<b>Total</b>	<b>£5,942.23</b>									
	<b>Income</b>	<b>869.71</b>	<b>877.36</b>	<b>893.33</b>	<b>909.29</b>	<b>925.26</b>	<b>941.23</b>	<b>957.19</b>	<b>973.16</b>	<b>989.12</b>	<b>1,005.09</b>
	<b>Expenditure</b>	<b>(3,251.92)</b>	<b>(3,161.67)</b>	<b>(3,071.42)</b>	<b>(2,981.17)</b>	<b>(2,890.92)</b>	<b>(2,800.67)</b>	<b>(2,710.42)</b>	<b>(2,620.17)</b>	<b>(2,529.92)</b>	<b>(2,439.67)</b>
	<b>Net</b>	<b>(2,382.21)</b>	<b>(2,284.31)</b>	<b>(2,178.09)</b>	<b>(2,071.88)</b>	<b>(1,965.66)</b>	<b>(1,859.44)</b>	<b>(1,753.22)</b>	<b>(1,647.00)</b>	<b>(1,540.78)</b>	<b>(1,434.56)</b>
	<b>Total</b>	<b>(1,512.50)</b>	<b>(1,406.95)</b>	<b>(1,301.40)</b>	<b>(1,195.85)</b>	<b>(1,090.30)</b>	<b>(984.75)</b>	<b>(879.20)</b>	<b>(773.65)</b>	<b>(668.10)</b>	<b>(562.55)</b>
	<b>Income</b>	<b>869.71</b>	<b>877.36</b>	<b>893.33</b>	<b>909.29</b>	<b>925.26</b>	<b>941.23</b>	<b>957.19</b>	<b>973.16</b>	<b>989.12</b>	<b>1,005.09</b>
	<b>Expenditure</b>	<b>(3,251.92)</b>	<b>(3,161.67)</b>	<b>(3,071.42)</b>	<b>(2,981.17)</b>	<b>(2,890.92)</b>	<b>(2,800.67)</b>	<b>(2,710.42)</b>	<b>(2,620.17)</b>	<b>(2,529.92)</b>	<b>(2,439.67)</b>