

Section 1	2017/2018	2018/2019	Variance (+/-)	Explanation of Variances
Box 2 Precept	£10,000	£10,160	£160	No comment required
Box 3 Other income	£18,335	£20,998	£2,664	Increase in Precept, Additional fund raising by Play Area committee
Box 4 Staff Costs	£4,131	£3,460	-£671	Locum clerk in place 2017/2018 - only full time clerk
Box 5 Loan Interest	£0	£0	£0	No comment required
Box 6 Other Payments	£10,041	£7,231	-£2,810	2017/18 purchase of mower and no legal costs in relation Easement
Box 7 Balances C/Fwd	£47,803	£58,118	£10,315	Village Green maintenance & legal reserve £31476; Play Area maintenance & equipment reserve £5958; Operating reserve £10,289
Box 9 Fixed Assets	£84,100	£84,388	£288	Purchase of memorial bench
Box 10 Total Borrowings	£0	£0	£0	No comment required

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